

Accountable Budget Process

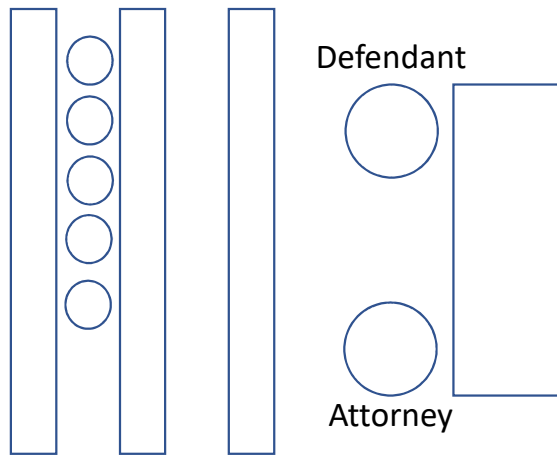
Adjudication Overview



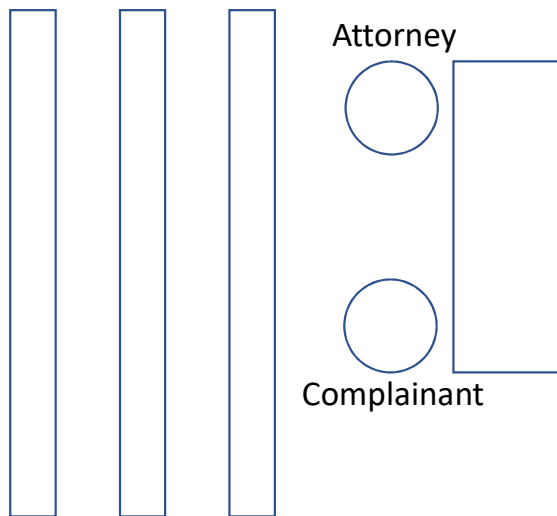
Main Types of Cases

- Criminal (District and Justice Courts)
- Civil
 - Small Claims
 - Domestic
- Juvenile Delinquency
- Termination of Parental Rights/Voluntary Relinquishment
- Child Welfare
- Appellate
 - Court of Appeals
 - Supreme Court





Public



Typical Courtroom

17, 18, 22, 24



Local Responsibility
\$7.5 m

17, 18, 22, 24



Funded through
District, Juvenile,
Appellate Courts

12

Judicial Performance Evaluation Commission
\$500,000; 2 FTEs

20

Judicial Education:
\$700,000; 4 FTEs

17, 18, 22, 24

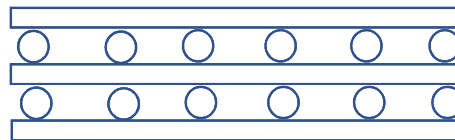


\$28.7 m;
117 FTEs

16

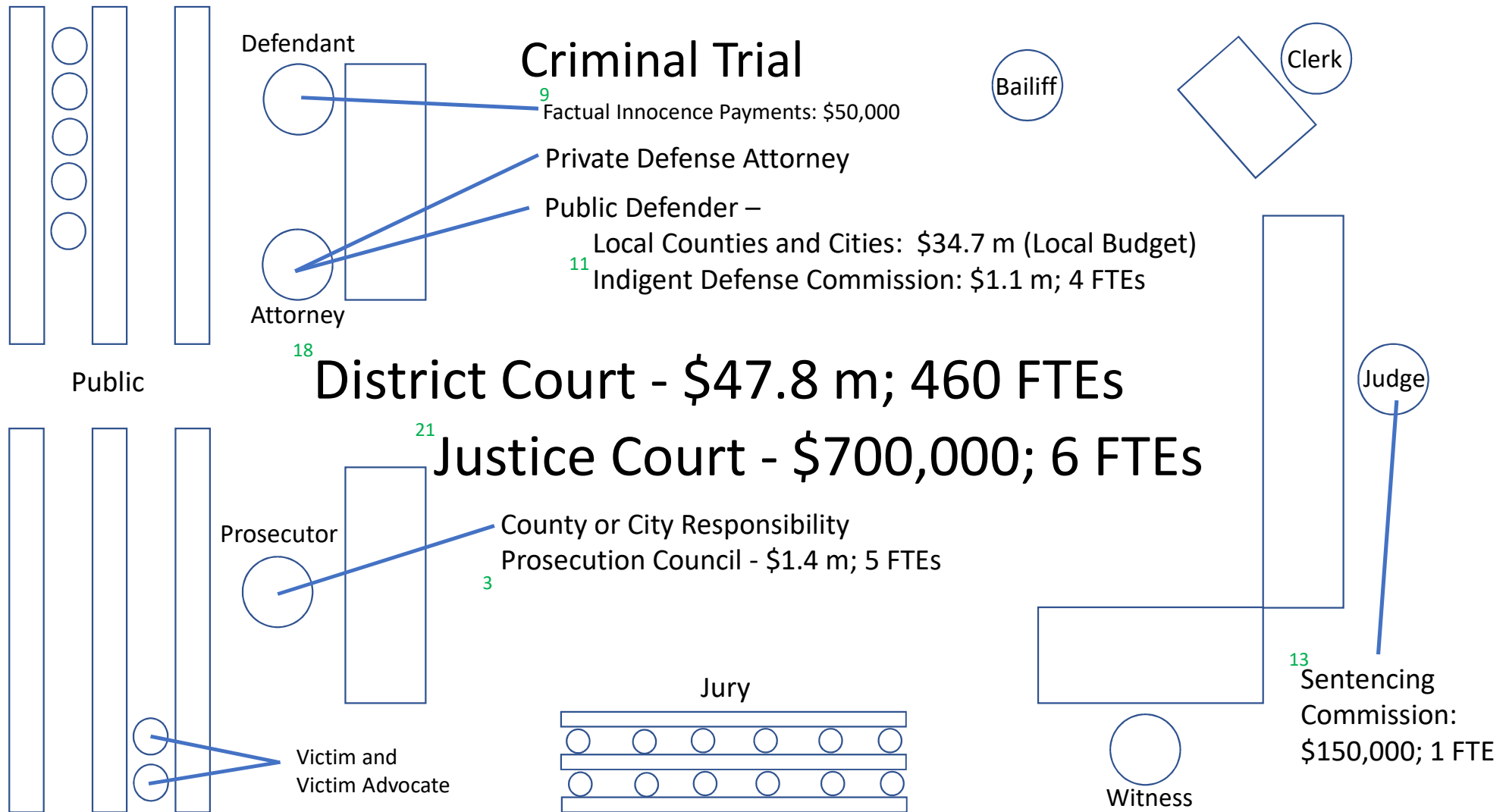
Jury and Witness Fees - \$2.5 m; 7 FTEs

Jury



Witness





The diagram consists of two vertical rectangular frames. The left frame contains two circles, one labeled 'Victim Advocate' and one labeled 'Victim'. The right frame contains text detailing responsibilities and costs. A horizontal line connects the 'Victim Advocate' circle to the 'Local Responsibility' text. Another horizontal line connects the 'Victim' circle to the 'Crime Victim Reparations Fund' and 'Utah Office for Victims of Crime' text. A third horizontal line connects the 'Victim' circle to the 'In the Case of Child Victims' text. A fourth horizontal line connects the 'Victim' circle to the 'Potential Private Guardian Ad Litem' text.

Victim Advocate

Local Responsibility
Attorney General's Office: \$83,000; 1 FTE

Victim

¹⁰ Crime Victim Reparations Fund: \$8.6 m
¹⁴ Utah Office for Victims of Crime: \$14.8 m; 29 FTEs

In the Case of Child Victims
² Children's Justice Centers: \$4.2 m; 4 FTEs

Potential Private Guardian Ad Litem for child victims.
Costs apportioned between parties by the court.

Civil Trial

Private Attorneys, parties can represent themselves “pro se”
Attorney General represents the state in all Civil Matters

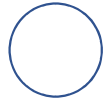
⁵ Civil Division: \$27.3 m; 203 FTEs now billed as an ISF.⁶

⁴ State Settlements are paid through the AG’s Office. \$500,000; 0 FTEs

District Court - \$47.8 m; 460 FTEs

Justice Court - \$700,000; 6 FTEs

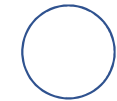
Defendant



Attorney

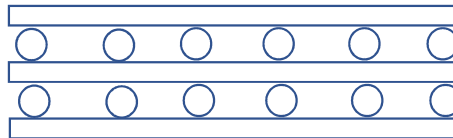
18

Attorney



Plaintiff

Jury



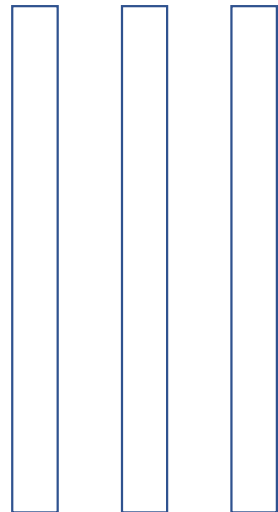
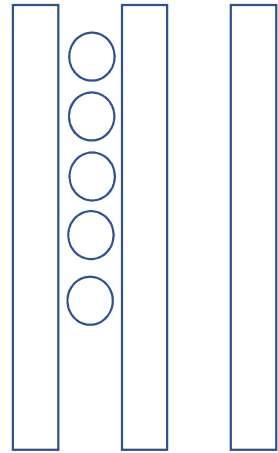
Bailiff

Clerk

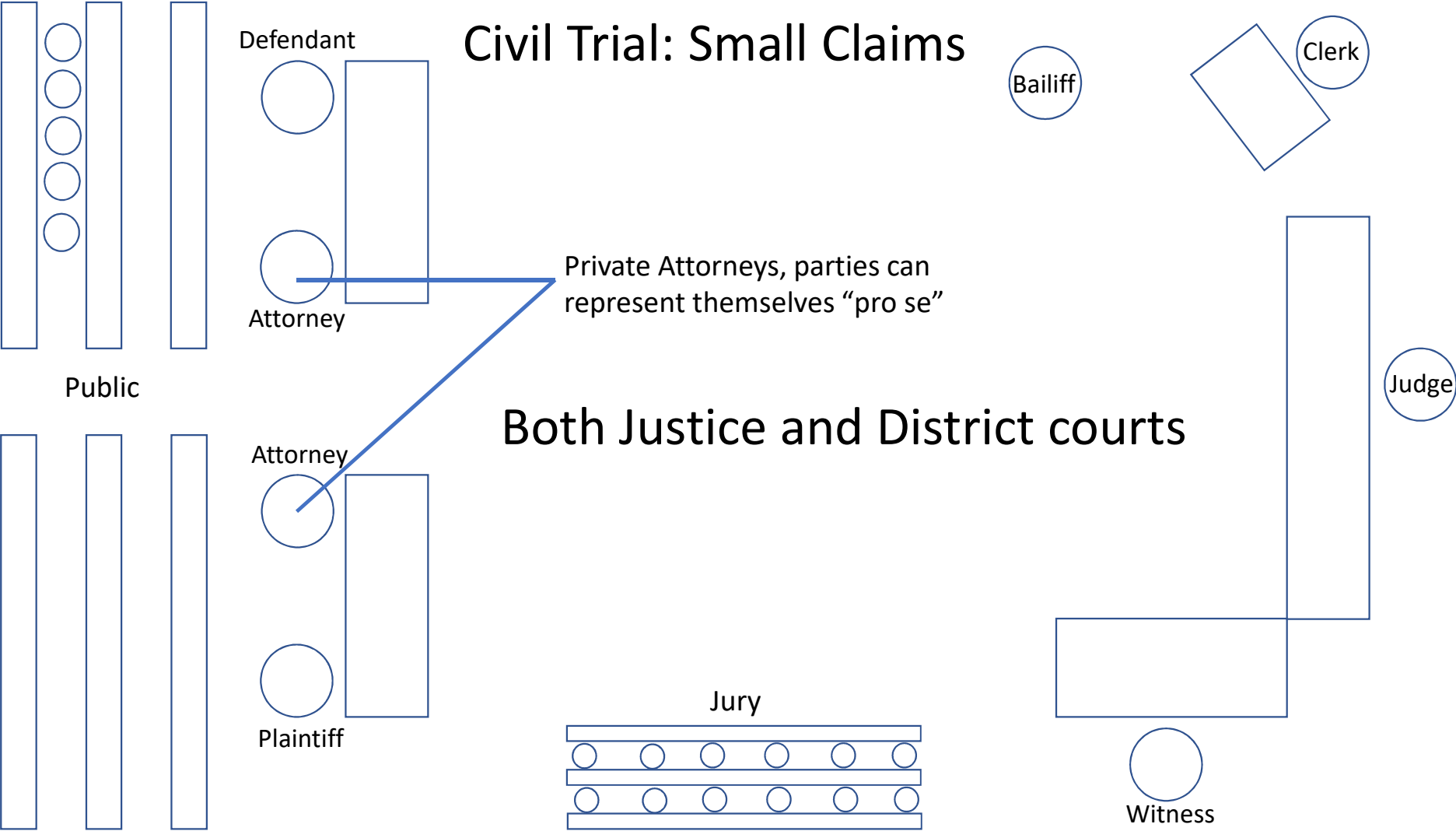
Judge

Witness

Public



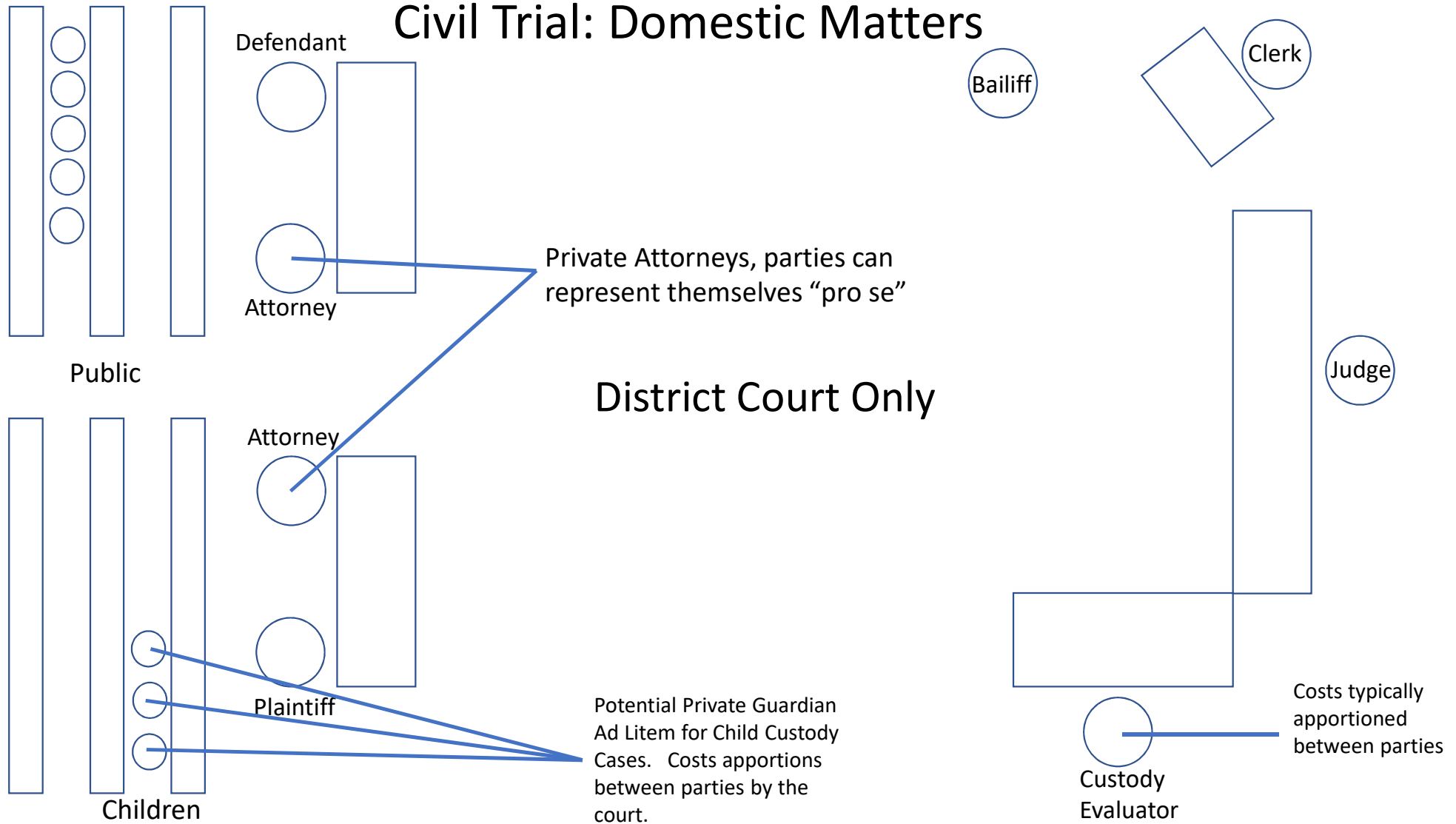
Civil Trial: Small Claims

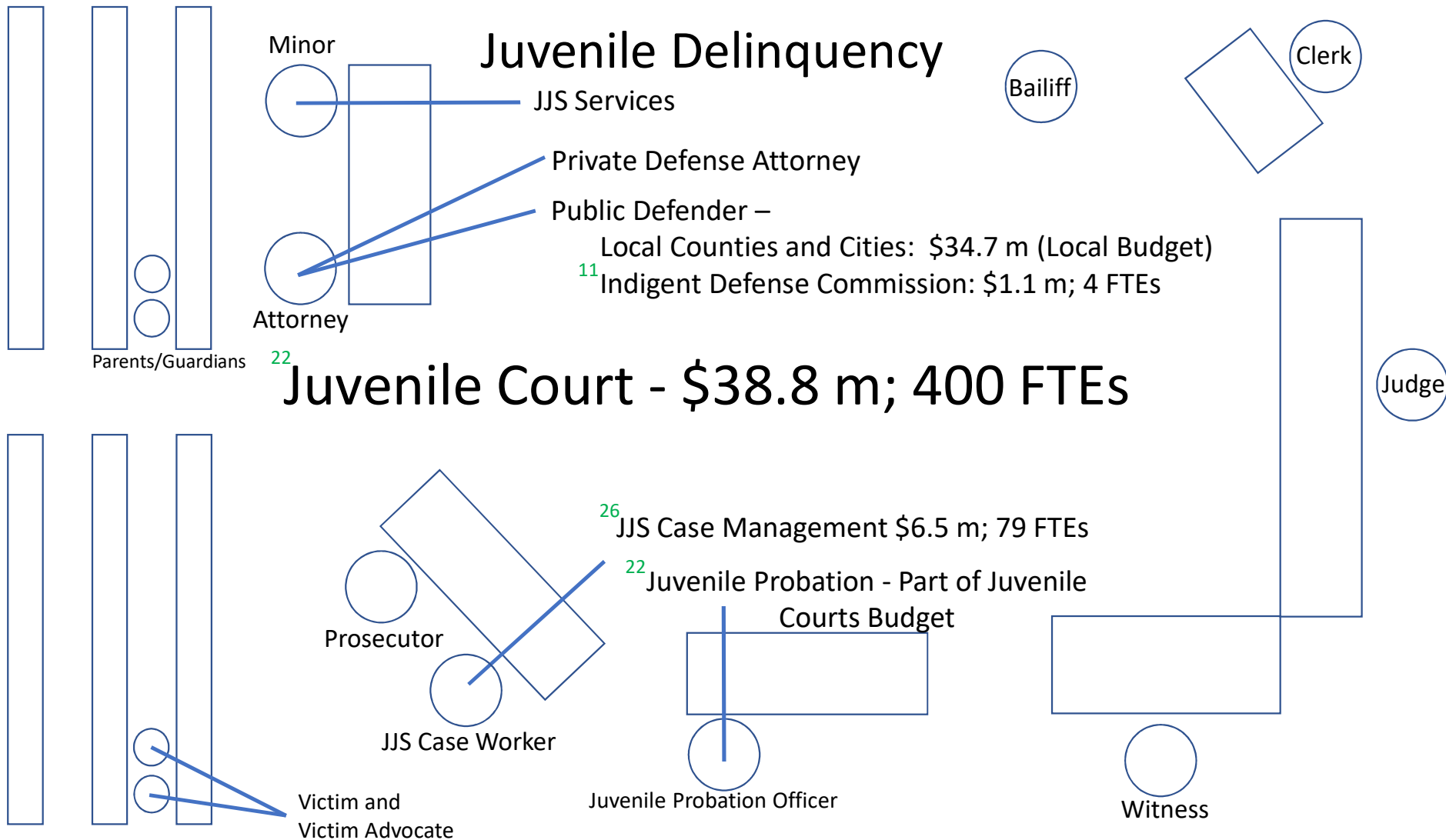


Private Attorneys, parties can represent themselves "pro se"

Both Justice and District courts

Civil Trial: Domestic Matters







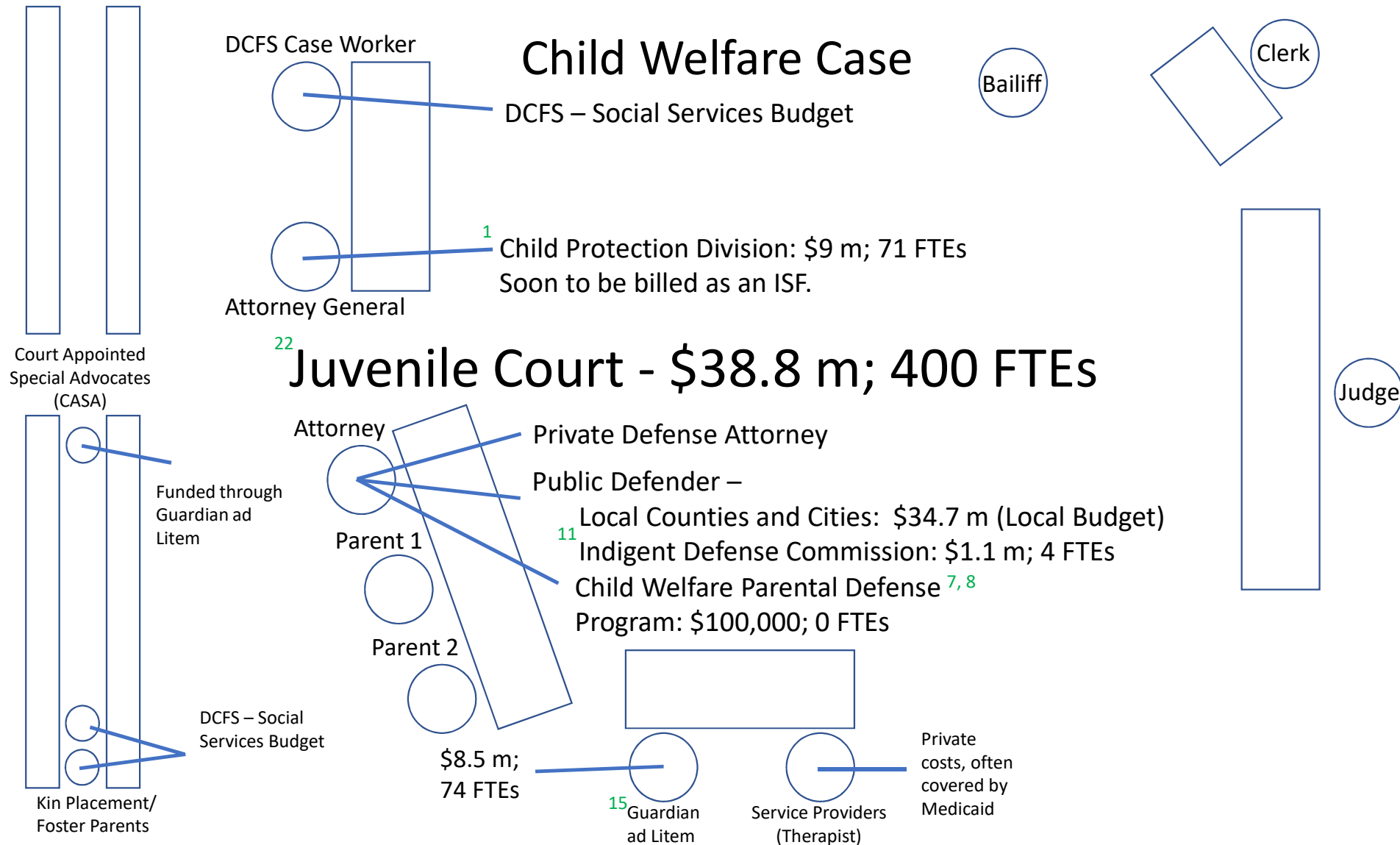
Minor

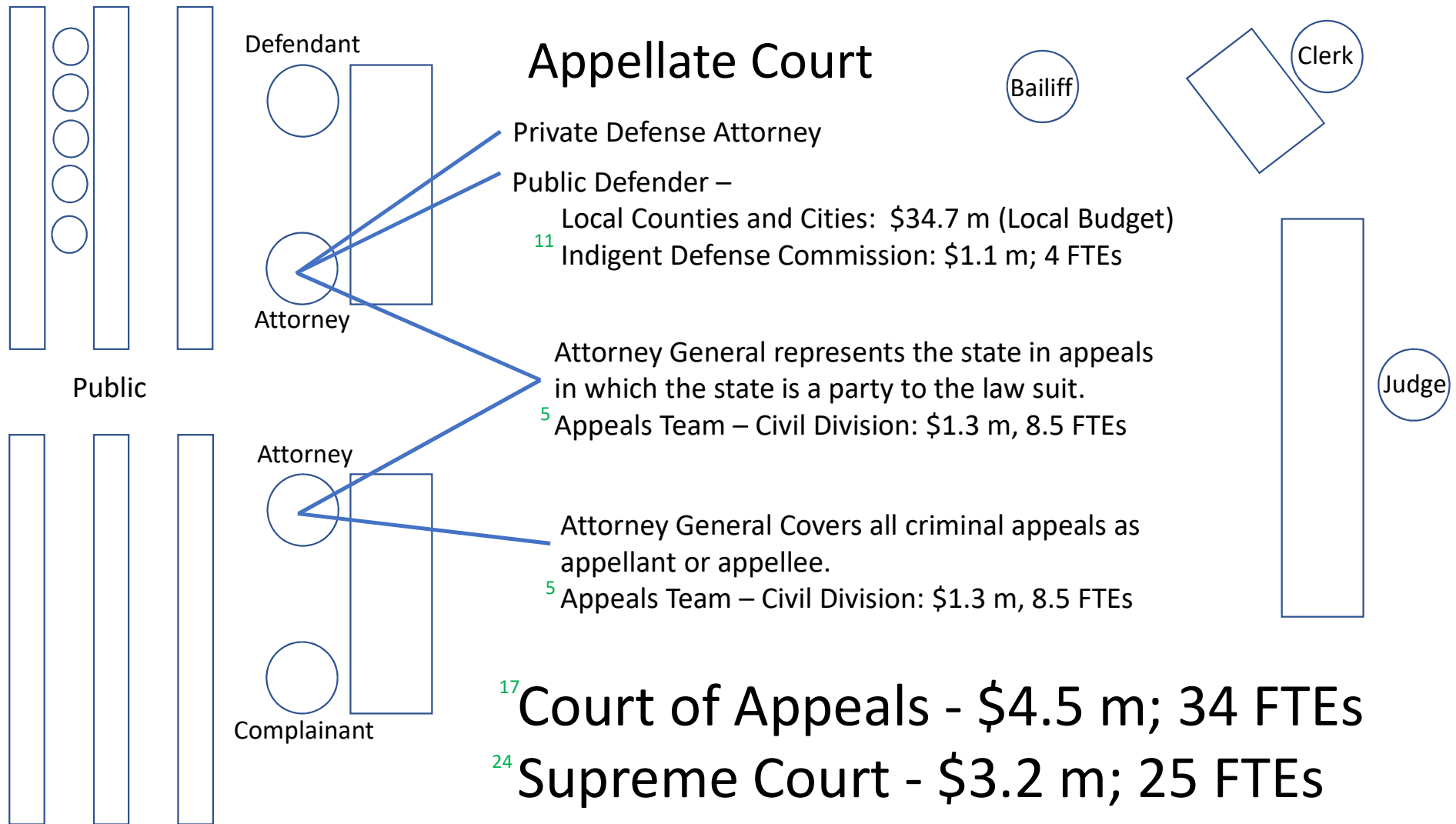
²⁵ JJS - Provider Payments: \$12.5 m; 0 FTEs

²⁶ JJS – Community Programs: \$14.8 m; 55 FTEs

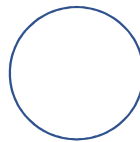
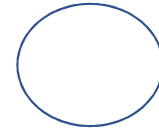
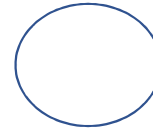
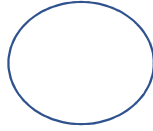
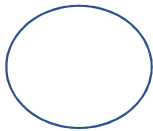
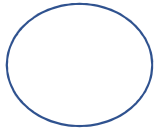
²⁷ JJS – Early Intervention Services: \$21.3 m; 220 FTEs

²⁸ JJS – Rural Programs: \$22.5 m; 304 FTEs





Pardons and Parole Hearings



30

Board of Pardons and Parole
\$5.2 m; 38 FTEs

29

Youth Parole Authority
\$400,000; 4 FTEs

Other Programs

- ¹⁹• Grants Program: \$700,000; 5 FTEs
- ²³• Law Library: \$1.1 m; 9 FTEs